

# PR02 - List of Activities by Program Year and Project

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	PUBLIC SERVICES	685	MOTHER/CHILD FOOD CLOTHING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			686	EMMAUS HOMELESS SHELTER	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
			687	SALVATION ARMY MEALS PROGRAM	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
			688	HEATING ASSISTANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			689	MEALS FOR FRAIL ELDERLY	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			690	GANG RESISTANCE EDUCATION/TRAINING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			691	COMMUNITY POLICE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			692	DARE PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			693	COMMUNITY SERVICE TRAINING	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			694	ADULT LEARNING PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			695	OPEN HAND PANTRY	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			696	FIRST TIME HOMEBUYER TRAINING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
<b>Project Totals</b>		<b>PUBLIC SERVICES</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>
2008	2	PUBLIC IMPROVEMENTS	701	BOYS CLUB FACILITY	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			705	STREET IMPROVEMENTS	Completed	CDBG	\$145,469.22	\$145,469.22	\$0.00
			706	UNION STREET PLAYGROUND	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
			716	EMILY STREET DRAINAGE IMPROVEMENTS	Open	CDBG	\$120,000.00	\$9,500.00	\$110,500.00
			717	HAVERTHILL PUBLIC LIBRARY	Completed	CDBG	\$11,375.00	\$11,375.00	\$0.00
<b>Project Totals</b>		<b>PUBLIC IMPROVEMENTS</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$374,344.22</b>	<b>\$263,844.22</b>	<b>\$110,500.00</b>
2008	3	MULTI-UNIT REHABILITATION	704	163 GROVE STREET	Completed	CDBG	\$16,500.00	\$16,500.00	\$0.00
			707	86 CHESTNUT STREET	Completed	CDBG	\$8,717.00	\$8,717.00	\$0.00
			708	47 6TH AVE	Completed	CDBG	\$18,172.00	\$18,172.00	\$0.00
			710	3 FAY PLACE	Completed	CDBG	\$21,644.00	\$21,644.00	\$0.00
			712	41 CHESTNUT STREET	Completed	CDBG	\$20,659.00	\$20,659.00	\$0.00
			713	10 THORNDIKE STREET	Completed	CDBG	\$2,345.00	\$2,345.00	\$0.00
			714	14 BOWLEY STREET	Completed	CDBG	\$7,300.00	\$7,300.00	\$0.00
			718	4 MARSHALL STREET	Completed	CDBG	\$4,275.00	\$4,275.00	\$0.00
<b>Project Totals</b>		<b>MULTI-UNIT REHABILITATION</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$99,612.00</b>	<b>\$99,612.00</b>	<b>\$0.00</b>
2008	4	SINGLE FAMILY REHAB	699	REBUILDING TOGETHER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			700	52 ARLINGTON STREET	Completed	CDBG	\$20,365.00	\$20,365.00	\$0.00
			703	58 ORANGE STREET	Completed	CDBG	\$13,975.00	\$13,975.00	\$0.00
			709	3 SHELDON STREET	Completed	CDBG	\$14,610.00	\$14,610.00	\$0.00
			711	57 DARTMOUTH STREET	Completed	CDBG	\$2,300.00	\$2,300.00	\$0.00
			715	74 HARRISON STREET	Completed	CDBG	\$4,735.00	\$4,735.00	\$0.00
			719	147 PILGRIM ROAD	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>		<b>SINGLE FAMILY REHAB</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$90,985.00</b>	<b>\$90,985.00</b>	<b>\$0.00</b>
2008	5	DEMOLITON	697	DEMOLITON PROGRAM	Completed	CDBG	\$27,800.00	\$27,800.00	\$0.00
<b>Project Totals</b>		<b>DEMOLITON</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$27,800.00</b>	<b>\$27,800.00</b>	<b>\$0.00</b>
2008	6	ECONOMIC DEVELOPMENT	698	ECONOMIC DEVELOPMENT	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
<b>Project Totals</b>		<b>ECONOMIC DEVELOPMENT LOAN</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
2008	7	CODE ENFORCEMENT	684	CODE ENFORCEMENT	Open	CDBG	\$57,103.35	\$57,103.35	\$0.00
<b>Project Totals</b>		<b>CODE ENFORCEMENT</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$57,103.35</b>	<b>\$57,103.35</b>	<b>\$0.00</b>
2008	8	GENERAL ADMINISTRATION	680	ADMINISTRATION SALARIES	Completed	CDBG	\$147,583.25	\$147,583.25	\$0.00
			681	ADMINISTRATION EXPENSES	Open	CDBG	\$89,634.93	\$63,219.77	\$26,415.16
<b>Project Totals</b>		<b>GENERAL ADMINISTRATION</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$237,218.18</b>	<b>\$210,803.02</b>	<b>\$26,415.16</b>
2008	9	REHABILITATION	682	REHABILITATION ADMIN. SALARIES.	Open	CDBG	\$142,686.00	\$130,481.01	\$12,204.99
			683	REHABILITATION ADMIN. EXPENSES	Open	CDBG	\$78,751.17	\$78,751.17	\$0.00
<b>Project Totals</b>		<b>REHABILITATION ADMINISTRATIVE</b>	<b>Project Totals</b>			<b>CDBG</b>	<b>\$221,437.17</b>	<b>\$209,232.18</b>	<b>\$12,204.99</b>
2008	<b>PROGRAM YEAR 2008 TOTALS</b>					<b>CDBG</b>	<b>\$1,309,499.92</b>	<b>\$1,110,379.77</b>	<b>\$199,120.15</b>
							<b>\$1,309,499.92</b>	<b>\$1,110,379.77</b>	<b>\$199,120.15</b>